

**DELHI TOURISM & TRANSPORTATION DEVELOPMENT CORPN.
18-A, DDA SCO COMPLEX, DEFENCE COLONY, N.DELHI-24.**

Manual 11

**The budget allocated to each of its agency, indicating the particulars of all plans, proposed expenditures and reports on disbursements made
(Section 4(1)(b)(xi))**

Plan budget

Name of the Plan Scheme	Activities to be under taken	Date of commencement	Expected date for completion	Amount sanctioned	Amount disbursed / spent
COPY OF BUDGET ENCLOSED					