

**DELHI TOURISM & TRANSPORTATION DEVELOPMENT CORPORATION LTD.**

**PROPOSED STAFF STRENGTH AFTER RESTRUCTURING**

S.No.	Name of the post	Level	GROUP - A					SAVINGS				
			Sanctioned Posts	Working (Filled up)	Vacant Posts	Posts to be abolished	Posts to be created	Sanctioned post after Restructuring	Minimum basic pay	Saving by abolition of post	Expenditure by creation of post	Net Savings
1	MD/CEO(IAS)*	14	1	1	0	0	0	1	144200	0	0	0
2	GM(DANICS)*	13	1	1	0	0	0	1	123100	0	0	0
3	Financial Controller	13	1	0	1	0	0	1	123100	0	0	0
4	Chief Manager(Finance & Accounts)	12	2	1	1	0	0	2	78800	0	0	0
5	Chief Manager	12	8	3	5	0	0	8	78800	0	0	0
6	Company Secretary	12	1	1	0	0	0	1	78800	0	0	0
7	Manager	11	13	3	10	0	0	13	67700	0	0	0
8	Manager(Finance)*	11	4	1	3	0	0	4	67700	0	0	0
9	Sr.Pr Private Secretary	11	1	0	1	0	1	2	67700	0	67700	-67700
10	Principle Private Secretary	10	2	2	0	0	1	3	56100	0	56100	-56100
11	Dy. Manager(Accounts)*	10	5	4	1	0	10	15	56100	0	561000	-561000
12	Dy. Manager (Finance-Engineering) (old Accounts Officer in Engineering Division)**	10	2	0	2	0	0	2	56100	0	0	0
13	Dy. Manager(Liquor.)	10	4	3	1	0	0	4	56100	0	0	0
14	Dy. Manager(IT)	10	2	2	0	0	1	3	56100	0	56100	-56100
15	Dy. Manager(Personnel)	10	1	1	0	0	0	1	56100	0	0	0
16	Dy. Manager (Planning)	10	1	0	1	0	0	1	56100	0	0	0
17	Dy. Manager(Legal & Vigilance) re-designated as Dy. Manager (Legal)	10	1	0	1	0	0	1	56100	0	0	0
18	Dy. Manager (General Administration)	10	3	1	2	0	0	3	56100	0	0	0
19	Dy. Manager (Electrical)	10	0	0	0	0	1	1	56100	0	56100	-56100
20	Dy. Manager (Tourism)	10	9	7	2	0	0	9	56100	0	0	0
21	Dy. Manager (International Air Ticketing)*	10	1	1	0	0	0	1	56100	0	0	0
22	Dy. Manager (Adventure Tourism)	10	1	1	0	0	0	1	56100	0	0	0
23	Dy. Manager (DITTM.)	10	1	1	0	0	0	1	56100	0	0	0
24	Dy. Manager(Public Relation & Publicity/Printing & Advertisement)	10	3	2	1	0	0	3	56100	0	0	0
25	Hindi Officer	10	0	0	0	0	1	1	56100	0	56100	-56100
26	Assistant Co.Secy	10	1	0	1	1	0	0	56100	56100	0	56100
<b>Total</b>			<b>69</b>	<b>36</b>	<b>33</b>	<b>1</b>	<b>15</b>	<b>83</b>		<b>56100</b>	<b>853100</b>	<b>-797000</b>

\*one officer each working on deputation

\*\*Posts of 02 Accounts Officers (on deputation) were sanctioned in Engineering Division now taken in

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**PROPOSED STAFF STRENGTH AFTER RESTRUCTURING**

**GROUP -B**

S.No	Name of the post	Level	Sanctioned Posts	Working (Filled up)	Vacant Posts	Posts to be abolished	Posts to be created	Sanctioned post after Restructuring	SAVINGS			
									Minimum basic pay	Saving by abolition of post	Expenditure by creation of post	Net Savings
1	Assistant Manager (Tourism)	7	14	0	14	4	0	10	44900	179600	0	179600
2	Assistant Manager (International Air Ticketing)	7	1	0	1	0	0	1	44900	0	0	0
3	Assistant Manager (Public Relations)	7	1	0	1	0	0	1	44900	0	0	0
4	Private Secretary	7	8	6	2	3	0	5	44900	134700	0	134700
5	Assistant Manager (General)	7	12	1	11	0	0	12	44900	0	0	0
6	Assistant Manager (Legal)	7	2	2	0	0	0	2	44900	0	0	0
7	Assistant Manager (Accounts)	7	45	27	18	25	0	20	44900	1122500	0	1122500
8	Assistant Manager (IT)	7	6	6	0	0	0	6	44900	0	0	0
9	Assistant Manager (Shop)	7	13	7	6	0	0	13	44900	0	0	0
10	Assistant Director (Horticulture)	7	2	2	0	0	0	2	44900	0	0	0
11	Assistant Grade-I (General)	6	15	1	14	0	0	15	35400	0	0	0
12	Assistant Grade-I (Sales)	6	20	1	19	0	30	50	35400	0	1062000	-1062000
13	Assistant Grade-I (Store)	6	24	6	18	0	0	24	35400	0	0	0
14	Assistant Grade-I (IT)	6	6	4	2	0	3	9	35400	0	106200	-106200
15	Assistant Grade-I (Accounts)	6	36	3	33	14	0	22	35400	495600	0	495600
16	Personal Assistant (PA)	6	11	10	1	4	0	7	35400	141600	0	141600
17	Assistant Grade-I (Tourism)	6	18	6	12	6	0	12	35400	212400	0	212400
18	Assistant Grade -I (Catering)	6	8	1	7	5	0	3	35400	177000	0	177000
19	Sr. Driver	6	0	0	0	0	9	9	35400	0	318600	-318600
20	Sr. Cook	6	0	0	0	0	3	3	35400	0	106200	-106200
21	Assistant Grade 1 (Transport)	6	0	0	0	0	1	1	35400	0	35400	-35400
22	Assistant Manager (Adventure Tourism)	7	3	1	2	3	0	0	44900	134700	0	134700
23	Assistant Manager (Catering)	7	2	0	2	2	0	0	44900	89800	0	89800
24	Assistant Manager (Store)	7	2	0	2	2	0	0	44900	89800	0	89800
25	Assistant Manager (Transport)	7	1	0	1	1	0	0	44900	44900	0	44900
26	Assistant Manager (DITM)	7	1	1	0	1	0	0	44900	44900	0	44900
27	Electronic Technician	7	1	1	0	1	0	0	44900	44900	0	44900
28	Assistant Grade-I (Water/Sports)	6	1	0	1	1	0	0	35400	35400	0	35400
29	Assistant Hindi (Translator)	6	1	1	0	1	0	0	35400	35400	0	35400
<b>Total</b>			<b>254</b>	<b>87</b>	<b>167</b>	<b>73</b>	<b>46</b>	<b>227</b>		<b>2983200</b>	<b>1628400</b>	<b>1354800</b>



5	Dy. Manager (IAT)	1											
		<b>Status of posts - Existing and After Restructuring including Net Savings on Basic Pay</b>											
		<b>Existing</b>			<b>Proposed under Restructuring</b>								
		<b>Group</b>	<b>Sanctioned Posts</b>	<b>Working (Filled up)</b>	<b>Vacant Posts</b>	<b>Posts to be abolished</b>	<b>Posts to be created</b>	<b>Sanctioned post after Restructuring</b>	<b>Net Saving on Basic Pay</b>				
		A	69	36	33	1	15	83	-797000				
		B	254	87	167	73	46	227	1354800				
		C	432	226	206	118	17	331	2082700				
		MTS	211	44	167	151	0	60	2718000				
		<b>Total</b>	<b>966</b>	<b>393</b>	<b>573</b>	<b>343</b>	<b>78</b>	<b>701</b>	<b>5358500</b>				